

27th Meeting of the Departmental Project Approval Committee (DPAC)

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Agenda Item No. 1: Confirmation of the DPAC minutes held on 30.03.2021

The minutes of the 26th DPAC was confirmed. The minutes of the meeting is placed at **Annexure – I**.

Agenda Item No. 2 : Action Taken Report (ATR) on the Minutes of the meeting on 30.03.2021

Agenda NO.	26 th DPAC Agenda Item	Minutes of 26th DPAC	Action Taken
1	Up-gradation of target system installed at 10 m, 25 m & 50 m ranges at Dr. KSSR, Delhi	<p>The proposal was approved with the following observation that:</p> <ol style="list-style-type: none"> 1. The total cost of equipments including 4 year Comprehensive Annual Maintenance Cost (CAMC) shall not exceed Rs. 5.00 Crores. 2. The comprehensive maintenance (CAMC) to be undertaken by NSF only. 3. The financial assistance to be provided under Support to National/Regional/State Academies vertical of the Khelo India Scheme. 4. Relevant GFR norms have to be followed in procurement. 	Administrative approval has been conveyed to NRAI vide letter F.No. 0(109)/SAI / TOPS / Upgradation of Target System at Dr. KSSR/2020-21 dated 01st April 2021. Funds to be released on finalization of estimated cost by NRAI.

Agenda Item No. 3: Remuneration band of Strength & Conditioning Expert & Physiotherapists engaged in Khelo India State Centre of Excellence (KISCE's)

The DPAC vide its meeting dated 05.03.2020 approved the up gradation of one existing facility per State/UT to a Khelo India State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of Khelo India scheme. These KISCEs would be provided Viability Gap Funding to support hiring highly qualified manpower for coaching and sports science, procurement of sports specific and sports science equipment etc.

Further, the DPAC vide its meetings dated 04.09.2020 and 06.11.2020 approved the hiring of sports science staff at Khelo India State Centres of Excellence (KISCE) in 14 states.

The hiring of sports science staff at SAI NCOEs was also approved by the DPAC vide its meetings dated 04.09.2020 under the Support to National/Regional/State Academies vertical of Khelo India scheme.

DPAC had also decided that wherever the panel has been drawn by SAI, the state may pick up experts from that panel. The sports scientists are being hired for the first time & hence it was gathered that most of the states were more comfortable to take experts from SAI panel. Accordingly, letter was sent to all 14 States/UTs and willingness sought for deputing S&C expert and Physiotherapists from the SAI panel. Out of the 14 States/UT's, 11 States/UTs expressed an interest to hire from SAI panel and 03 States/UTs opted to carry out recruitment process themselves.

It may be noted, however, that the remuneration for S&C experts to be hired at NCOEs have been provisioned at a higher salary bracket than the S&C experts at the same grades in KISCEs. Since all the candidates were selected by the same process and have similar qualifications & experience, such an anomaly in remuneration is unjustified. The anomaly of remuneration only exists for the position of S&C expert and all other posts have the same remuneration assigned for both KISCEs and NCOEs.

The comparative details pertaining to the relevant sports science posts approved at KISCEs and its equivalent posts at NCOEs are as follows –

Staff	KISCE			NCOE			
	Lead	Grade II	Grade I	Lead	Grade III	Grade II	Grade I
Strength & Conditioning Expert	60,000-80,000	40,000-60,000	-	1,00,000 – 1,50,000	-	60,000-80,000	-
Physiotherapist	-	60,000-80,000	40,000-60,000	-	-	60,000-80,000	40,000-60,000
Nutritionist/ Dietician	75,000 – 1,00,000	-	-	75,000 – 1,00,000	-	-	-
Masseur/ Masseuse	-	35,000	-	-	-	35,000	-

In view of the above, to address this anomaly, it is proposed that the remuneration band for Strength & Conditioning expert (Lead and Grade II) for KISCE may be kept at par with the remuneration offered at NCoEs. The revised structure will be implemented uniformly for all KISCEs, including those not hiring from SAI panel. Since the remuneration band of all other posts are already the same for KISCEs and NCOEs, no changes are proposed for the same.

In continuation to the above and in anticipation of DPAC's approval on revision in remuneration norms for S&C experts to be appointed in KISCE's, the viability gap funding requirement placed before DPAC dated 09.03.2021 for 09 KISCE's in 08 States/UT's in Phase C at Agenda No. 6 will also be impacted due to the revision in salary norms of S&C expert (Lead & Grade II). Since the agenda item regarding viability gap funding was already approved in PAC and is placed as it is for the perusal of DPAC, no modification was made in the DPAC agenda. Also, in some States/UT's, funds for S&C expert (lead) is not being provided due to either low count of athletes or availability of an S&C expert. The revised recurring budget for Phase C State/UT's is shown as below:

(Amt in INR in lakhs)		Budget Estimate for Annual Recurring Grant	Revised Budget Estimate for Annual Recurring Grant
SN	State		
1	Andhra Pradesh	164.92	167.32
2	Chandigarh	156.95	145.55
3	Chhattisgarh	161.18	161.78
4	Goa	182.80	183.40
5	Himachal Pradesh	156.74	157.34
6	Jammu & Kashmir	203.92	209.92
7	Puducherry	166.91	167.51
8	Tripura	164.12	166.52
Grand Total		1357.54	1359.34

The additional financial implication due to the increased remuneration of the S&C experts approved for KISCEs in Phase A & Phase B (Total 14 KISCEs) will be to the tune of approximately INR 25 lakhs, which will be adjusted within the overall ceiling of the budget estimate for annual recurring expenditure approved for the KISCE at respective State/UT. Thus, no additional funds are being sought for approval from DPAC.

However, for Phase C States as shown in the above table, the revised annual recurring budget is Rs. 13.59 crores instead of 13.58 crores on account of revision in salary norms for S&C experts (Lead & Grade II).

The detailed annexure for S&C Lead and Grade – II is placed at Annexure – 3.

The proposal was placed before the PAC held on 23.03.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of State Level Khelo India Centres of the Khelo India Scheme:

The approval of the DPAC is solicited for revising the remuneration structure for Strength & Conditioning expert in KISCE's as below, i.e. at par with NCoE:

i) Lead position: Rs. 1,00,000 – Rs. 1,50,000 per month

ii) Grade II position: Rs. 60,000 – Rs. 80,000 per month

iii) Revision in annual recurring budget for Phase C States/UT's (09 KISCEs) @ Rs. 13.59 crores instead of Rs. 13.58 crores

Agenda Item No. 4- Financial Norms for Centres under SLKIC vertical

- 1.** PAC held on 23.3.2021, observed that there is a need of common financial norms to deal with the residential schemes such as ABSC, Khelo India Sports Schools, KISCES. Accordingly, this agenda is placed before the DPAC.

Existing norms:

Table 1

S. N	Description	Existing Norms
1	Boarding Charge	<ul style="list-style-type: none"> Rs. 247.50/- per cadet per day for 330 days for plain area = Rs. 81675/- Rs. 275 for hilly area per cadet per day for 330 days = Rs. 90750.
2	Annual Training Block Grant Per cadet per year	
	• Sports Kit	Rs. 5000/-
	• Competition Exposure	Rs. 3500/-
	• Education Fee	Rs. 3000/-
	• Insurance Charges	Rs. 200/-
	• Medical Expenses	Rs. 300/-
	Total	Rs. 12000/-
3	Recurring Financial Grant per ABSC per year	
	• Procurement of Sports Equipment Consumable and Non-Consumable (500000/30)	Rs. 16666
	• Maintenance of playfields (100000/30)	Rs. 3333
	Total	Rs. 122749

- 2.** In the DPAC held on 20.02.2020, an amount of Rs 1.5 Lakhs per cadet per year was recommended. Accordingly, discussions were held with stakeholders and it was agreed that there is a need of increase in allocation of sports kits, competition exposure, etc., and a provision for miscellaneous expenditure which include stationary, internet, repairing of equipments, etc. and provision for hiring of supporting staffs.

- 3.** It was also agreed for boarding expenditure irrespective of plain area or hilly area, an amount of Rs. 275 can be booked for 335 days per year. Accordingly, the proposed norms are given below:

Table 2

S. N	Description	Proposed Norms
1	Boarding Charge	Rs. 275/- per cadet per day for 335 days for plain area/hilly area = Rs. 92125
2	Annual Training Block Grant Per cadet per year	
•	Sports Kit	Rs. 10,000/-
•	Competition Exposure	Rs. 6,000/-
•	Education Fee	Rs. 5,000/-
•	Insurance Charges	Rs. 1,000/-
•	Medical Expenses	Rs. 1,000/-
	Total	Rs. 23,000/-
3	Recurring Financial Grant per ABSC per year	
•	Procurement of Sports Equipment Consumable and Non-Consumable (500000/30)	Rs. 16,667
•	Maintenance of playfields (100000/30)	Rs. 3,333
	Miscellaneous (Stationary/Internet Bills, etc.)	Rs. 3,500
	Support Staff (Masseur, Psychologist, Nutritionist) on part time /Visit basis	Rs. 11,375
	Total	Rs. 1,50,000

4. However, in the above proposal there is no provision for engaging coaches. In most of the ABSC's and sports school, SAI has not provided any coach. Under the current circumstances, it is not viable to post SAI Coaches in such SAI funded centres. Hence, it is proposed that for administrative convenience, implementing agencies may be permitted to engage 01 coach for each discipline based on the hiring norms followed by SAI for which additional provision may be considered as follows:

Experience in Years	Remuneration (per month)
0-2 years	Rs. 54,126
3-4 years	Rs. 55,677
4 years +	Rs. 57,228

5. It is also proposed that a provision of 10% of the remuneration per month may be given to the coaches engaged by the implementing agency against their expenditure on sports kit, medical facility, Boarding/ lodging facilities, expenditure to be incurred for the competition exposure etc.

6. Special Incentive: It is a known fact that there are many qualified coaches working in the Armed forces and are currently allocated General Duties. In order to promote utilization of their services for providing sports training to athletes at ABSC's or Sports Schools, it is proposed to place at the disposal of the implementing agency the entire funds allocated for Coaches which may be utilized for training related expenses in case the Coach from within the Armed force payroll is engaged. However, they won't be entitled to any incentives if the services of SAI coach are utilized.

7. Inflation: Bi annual enhancement in the financial norms up to a maximum of 10% rounded off to nearest hundred on account of inflation may be allowed towards the annual recurring expenditure.

8. One-time grant: Any one-time grant for non-consumable equipment will be placed before DPAC and decision on case to case basis may be done.

9. The grant be released on quarterly basis and GFR norms to be followed for procurement and settlement of UC's.

The proposal was placed before the PAC held on 23.03.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of State Level Khelo India Centres of the Khelo India Scheme:

The approval of the DPAC is solicited for:

- i) Utilization of 1.5 lakhs approved in the DPAC held on 20.02.2020 within the norms as given in Table 2.**
- ii) Approval of engaging 1 coach per discipline as proposed at Para 4 & 5 above.**
- iii) For providing the special incentives as proposed at 6.**
- iv) Biannual inflation @ 10% for annual recurring expenditure**
- v) Any one-time grant for non-consumable equipment will be placed before DPAC and decision on case to case basis may be done.**

Agenda Item No. 5 - Budget allocation for Regional Centers for various Fit India promotional activities – reg.

As part of the Fit India Movement, various activities/events are being organized by SAI Regional Centers on short notice such as launch of age appropriate fitness protocols in regional languages, translation of various Fit India contents/branding elements in regional languages, Fit India triathlon held in Bangalore on 22.02.2021 and similar Fit India promotional activities during the visit of Hon'ble MoS and other dignitaries. At present no budget has been allocated to SAI Regional centres' for Fit India Movement activities.

2. In view of the above, it is proposed that a lump sum amount of Rs.50.00 lacs may be allocated for various Fit India promotional activities, including procurement of T-shirts, Caps; Fit India masks other branding elements, events, etc., at Regional Center level. The budget allocation may be made under the of Physical Fitness of School Going Children vertical of Khelo India.

The proposal was placed before the PAC held on 23.03.2021 wherein it was recommended to place the same before the next DPAC for the approval of:

Budget allocation of Rs 50 lacs under PFSGC vertical of Khelo India Scheme for various Fit India promotional activities undertaken by SAI regional centres.

Agenda Item No. 6 - Budget Estimates, Financial Assistance to Host State and Roles and Responsibilities division of Khelo India Youth Games Haryana, 2021

Under the component 'Annual Sports competitions' (ASC) of Khelo India Scheme, 4 editions of Khelo India Games namely; (i) Khelo India School Games New Delhi, 2018 (ii) Khelo India Youth Games Maharashtra, 2019, Khelo India Youth Games Assam, 2020 (iv) Khelo India University Games Odisha, 2020 have been successfully conducted so far.

2. Further, the next edition of Khelo India Youth Games (KIYG) is scheduled to be held in the Host State of Haryana from 21st November 2021 onwards.

3. Pursuant to the distribution of roles and responsibilities amongst Sports Authority of India (SAI), Govt. of Haryana and National Sports Federations (NSFs)(**copy of the roles and responsibilities matrix placed at Annexure 6A**), the budget estimates of Khelo India Youth Games Haryana, 2021 have been prepared as follows:

S. No.	Functional Areas/Items of Expenditure	Actual Expenditure of MYAS/SAI for KIYG 2020	Estimated Budget for KIYG 2021	Total Estimated Budget of KIYG 2021
1	Event Operations (Responsibility of Host State with Funding from MYAS/SAI)			
A	Opening Ceremony	7.40	5	18.14
B	Operations	4.53	4.98	
C	Venue Overlays	3.67	4.04	
D	Sports Presentations	1.38	1.23	
E	Spectator Engagement	1.14	1.14	
F	Venue Catering	0.68	0.68	
G	GTCC Operations and State Coordination	0.44	0.44	
H	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	0.63	0.63	
Sub Total (A)		19.87	18.14	
2	Event Operations (Responsibility of SAI)			
A	Accreditation	0.17	0.15	2.53
B	Venue Branding	1.60	1.60	
C	Games Operations	0.41	0.41	
D	Design Agency	0.37	0.37	
E	Media Operations	0.35	TBD	
Sub Total (B)		2.90	2.53	
3	Sports Kit	9.19	8	20.22
4	Technical Conduct (incl. Fee of Technical Officials (TOs), Competition Managers (CM) and Sports Specific Volunteers (SSVs), CMs/TOs Kit, procurement of stationery items, TA/DA to TOs/CMs & etc.	6.45	5.75	
5	Travel of State Contingent	5.19	4.62	
6	Administrative Expenditure (incl. salary & TA/DA to the workforce, air & local Travel, Boarding, Lodging and expenditure on the conduct of meetings, miscellaneous, etc.)	1.85	1.85	

S. No.	Functional Areas/Items of Expenditure	Actual Expenditure MYAS/SAI KIYG 2020	Estimated Budget for KIYG 2021	Total Estimated Budget of KIYG 2021
7	Publicity & Advertisement (including Airline Partner)	1.07	TBD	
8	Dope Control/ Medical Services	0.66	TBD	
Sub Total (C)		24.41	20.22	20.22
GRAND TOTAL (A+B+C)		47.18	40.89	

	Lumpsum amount taken as per previous expenditure
	In view of more cities/locations
	Multiplying Factor of 0.81 (8500/10500) with 10% increase- 10,500 & 8,500 indicates number of athletes, coaches, support staff etc in Guahatti Games & Haryana Games respectively. Number is less in view one age group in place of earlier two age groups.
	On the basis of last year expenditure
TBD	To be decided later

4. It may be noted that the above-mentioned budget estimates are exclusive of the budgetary requirements for the conduct of Sports Expo, BRICS Games and BRICS Sports Minister's Meet.

Also, the budget estimates for Media Operations, Publicity & Advertisement and Dope Control/Medical Services shall be decided later as per the requirement.

5. The above-mentioned budget estimates of **Rs. 40.89 Crores towards the conduct of KIYG Haryana 2021** is placed before DPAC for approval. Further, it is also proposed that a single execution agency should be appointed by the state after due process on the pattern of Khelo India University Games 2020. The single agency will assist state & SAI to execute their respective responsibilities.

6. Furthermore, for the execution of responsibilities, it is proposed to provide an amount of Rs. 20.67 Cr to the Host state on lump sum basis to meet above expenditure (*Rs. 18.14 Crore for responsibility of Host State + Rs. 2.53 Cr. for responsibility of SAI to be executed through Event Management Agency*). In case, expenditure on the roles and responsibilities of Host State is more, the same to be borne by the state.

7. In addition to above, it is proposed that SAI shall be authorized to enter into agreement with the Host state on the roles & responsibilities of SAI & Govt. of Haryana.

The proposal was placed before the PAC held on 23.03.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of Annual Sports Competitions of the Khelo India Scheme:

The approval of the DPAC is solicited for:

- Distribution of roles and responsibilities amongst SAI, Host State and NSFs on similar lines of Khelo India Youth Games Assam 2020.
- Budget Estimates of Rs. 40.89 Crores towards the conduct of KIYG Haryana 2021.
- Financial Assistance of Rs. 20.67 Crores (*Rs. 18.14 Crore for responsibility of Host State + Rs. 2.53 Cr. for responsibility of SAI to be executed through Event Management Agency*) to Govt. of Haryana for KIYG 2021.
- Hiring of a single execution EMA for execution of roles and responsibilities of SAI & Host State.
- SAI to be authorized to enter into agreement with the Host state on the roles & responsibilities of SAI & Govt. of Haryana.

Agenda Item No. 7: Opening of District wise Khelo India Centers (KICs) in the States of Maharashtra ,Mizoram, Arunachal Pradesh, Madhya Pradesh, Karnataka, Manipur, Goa

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years with a maximum 01 KICs per district(except for district in North –east state , J&K, A & N Island , Lakshadweep and Ladakh, where there would be 2 KIC per districts. 217 KICs have already been notified. In this regard, proposals were invited from State Sports Department for KICs in the prescribed format. The proposals from the following States/UTs for Government organizations/centres are received within the purview of the guidelines. Duly constituted committee verified the proposal and consolidated list of proposal received so far is given below:

A. Maharashtra

Sl. No .	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
1	Satara	Nil	Nil	District Sports Executive Committee, Satara	Athletics	5.00/ Lac	5.00/lac
2	Latur	Nil	Nil	District Sports Complex Executive Committee, Latur (Zilla Krida Sankul Samitee)	Wrestling	5.00/ Lac	5.00/lac
3	Nashik	Nil	Nil	District Sports Complex Executive Committee, Nashik	Athletics	5.00/ Lac	5.00/ Lac
4	Raigad	Nil	Nil	District Sports Complex Executive Committee, Raigad (Zilla Krida Sankul Samitee)	Wrestling	5.00/ Lac	5.00/ Lac
5	Chadrapur	Nil	Nil	Taluka Krida Sankul , Executive Committee, Rajura , Chandrapur	Athletics	5.00/ Lac	5.00/ Lac
6	Washim	Nil	Nil	District Sports Complex Executive Committee,	Kabaddi	5.00/ Lac	5.00/ Lac

				Washim			
7	Jalna	Nil	Nil	District Sports Complex Executive Committee, Jalna (Zilla Krida Sankul Samitee)	Kho-KHO	5.00/ Lac	5.00/ Lac
8	Nanded	Nil	Nil	District Sports Complex Executive Committee, Nanded	Table-Tennis	5.00/ Lac	5.00/ Lac
9	Sangli	Nil	Nil	District Sports Complex Executive Committee, Sangli (Zilla Krida Sankul Samitee)	Athletics	5.00/ Lac	5.00/ Lac
10	Baldhana	Nil	Nil	Taluka Krida Sankul Executive Committee, Chikhali (District Sports complex)	Fencing	5.00/ Lac	5.00/ Lac
11	Palghar	Nil	Nil	Taluka Krida Sankul Executive Committee, Palghar (District Sports Complex)	Boxing	5.00/ Lac	5.00/ Lac
12	Dhule	Nil	Nil	District Sports Complex Executive Committee, Dhule (Zilla Krida Sankul Samitee)	Football	5.00/ Lac	5.00/ Lac
13	Jalgaon	Nil	Nil	District Sports Complex Executive Committee, Jalgaon	Boxing	5.00/ Lac	5.00/ Lac
14	Wardha	Nil	Nil	District Sports Complex Executive Committee,	Boxing	5.00/ Lac	5.00/ Lac
15	Sindhudurg	Nil	Nil	District Sports Complex Executive Committee, Sindhudurg (Zilla Krida Sankul Samitee	Kabaddi	5.00/ Lac	5.00/ Lac

16	Yawatmal	Nil	Nil	District Sports Complex Executive Committee, Yawatmal	Hockey	5.00/ Lac	5.00/ Lac
17	Osmanabad	Nil	Nil	District Sports Complex Executive Committee, Osmanabad (Shri Tuljabhavani)	Kho-Kho	5.00/ Lac	5.00/ Lac
18	Aurangabad	Nil	Nil	District Sports Complex Executive Committee, Aurangabad (Zilla Krida Sankul Samitee)	Shooting	5.00/ Lac	5.00/ Lac
19	Nandurbad	Nil	Nil	District Sports Complex Executive Committee, Nandurbad (Zilla Krida Sankul Samitee)	Athletics	5.00/ Lac	5.00/ Lac
20	Solapur	Nil	Nil	District Sports Complex Executive Committee, Solapur	Badminton	5.00/ Lac	5.00/ Lac
21	Bhandara	Nil	Nil	District Sports Complex Executive Committee, Bhandara (Zilla Krida Sankul Samitee)	Fencing	5.00/ Lac	5.00/ Lac
22	Gadchiroli	Nil	Nil	District Sports Complex Executive Committee, Gadchiroli	Archery	5.00/ Lac	5.00/ Lac
23	Parbhani	Nil	Nil	District Sports Complex Executive Committee, Parbhani (Zilla Krida Sankul Samitee)	Fencing	5.00/ Lac	5.00/ Lac
24	Kolhapur	Nil	Nil	District Sports Complex	Wrestling	5.00/ Lac	5.00/ Lac

				Executive Committee, Kolhapur			
25	Nagpur	Nil	Nil	District Sports Complex Executive Committee, Nagpur (Zilla Krida Sankul Samitee)	Badminton	5.00/ Lac	5.00/ Lac
26	Ahmadnagar	Nil	Nil	District Sports Complex Executive Committee, Ahmadnagar (Zilla Krida Sankul Samitee)	Archery	5.00/ Lac	5.00/ Lac
27	Beed	Nil	Nil	District Sports Complex Executive Committee, Beed (Zilla Krida Sankul Samitee)	Kabaddi	5.00/ Lac	5.00/ Lac
28	Gondia	Nil	Nil	District Sports Complex Executive Committee, Gondia (Zilla Krida Sankul Samitee)	Athletics	5.00/ Lac	5.00/ Lac
29	Akola	Nil	Nil	District Sports Complex Executive Committee, Akola	Boxing	5.00/ Lac	5.00/ Lac
30	Thane	Nil	Nil	Taluka Krida Sankul Executive Committee, Ambarnath, Badlapur	Badminton	5.00/ Lac	5.00/ Lac
31	Amravati	Nil	Nil	District Sports Complex Executive committee, Amravati	Archery	5.00/ Lac	5.00/ Lac
32	Ratnagiri	Nil	Nil	District Sports Complex Executive committee, Ratnagiri	Badminton	5.00/ Lac	5.00/ Lac

33	Mumbai Suburban	Nil	Nil	Taluka Sports Complex Executive Committee, Andheri	Kabaddi	5.00/ Lac	5.00/ Lac
34	Mumbai city	Nil	Nil	District sports Complex Executive Committee , Mumbai	Boxing	5.00/ Lac	5.00/ Lac
35	Hingoli	Nil	Nil	Jilha Krida Sankul Karyakari Samiti, Hingoli	Wrestling	5.00/ Lac	5.00/ Lac
36	Pune	Nil	Nil	Distict Sports Complex Executive Committee, Baramati Pune	Volleyball	5.00/ Lac	5.00/ Lac
Total						Rs. 1.80/- Crore	Rs. 1.80/- Crore

B. Mizoram

S. No	District	Existing KIC	Discipline	Address of the Training Facilities	Sports Discipline	Recurring Expenditure (INR in lakhs)	Non-recurring Expenditure (INR in lakhs)
1	Kolasib District	NIL	NA	Regional sports Training Centre, Football academy, Kolasib District, Mizoram	Football	5.00	5.00
				Boys Hockey Academy, Kawnpui, Kolasib District, Mizoram	Hockey	5.00	5.00
TOTAL						10.00 Lakhs	10.00 Lakhs

C. Arunachal Pradesh

S.NO	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR in Lakhs)	Non Recurring Expenditure (INR in Lakhs)
1	Anjaw	NIL	NA	Badminton Hall at Govt. HS School Hawaii	Badminton	5.00	5.00
		NIL	NA	Table-Tennis at Govt.Hs School Hawaii	Table Tennis	5.00	5.00
2	Capital Complex	NIL	NA	Weightlifting Hall At Govt. HS School Itanagar	Weightlifting	5.00	5.00
		NIL	NA	Football Ground At Govt. Hs School , Model Village Naharlagum	Football	5.00	5.00
3	Changlang	NIL	NA	Badminton Hall at Govt. Hs. School , Bordumsa	Badminton	5.00	5.00
		NIL	NA	Setong Sena Stadium HS School , Jairampur	Football	5.00	5.00
4	Dibang Valley	NIL	NA	Badminton Hall At Govt .HsAnini	Badminton	5.00	5.00
		NIL	NA	Archery Arena At Govt. Hs School , Anini	Archery	5.00	5.00
5	East Kameng	NIL	NA	Football Ground At Govt HS	Football	5.00	5.00

S.N O	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR in Lakhs)	Non Recurring Expenditure (INR in Lakhs)
				School , Seppa			
		NIL	NA	Weightliftin g Hall At Govt HS School Bana	Weightliftin g	5.00	5.00
6	East Siang	NIL	NA	Athletic at Multipurp ose Out Door Stadium Pasighat	Athletic	5.00	5.00
		NIL	NA	Football General Ground Pasighat	Football	5.00	5.00
7	Kamle	NIL	NA	General Football Ground At Yada	Football	5.00	5.00
		NIL	NA	Badminto n Hall At Govt, HS School Raga	Badminton	5.00	5.00
8	KraDaadi	NIL	NA	Badminto n hall at GovtHs Palin	Badminton	5.00	5.00
		NIL	NA	Weightlifti ng HallGovt . HS Palin	Weightliftin g	5.00	5.00
9	KurungKumey	NIL	NA	Football Ground Gov. hr Sec Upper Nyapin	Football	5.00	5.00
		NIL	NA	Badminto n Indoor Hall , LayangSan gram	Badminton	5.00	5.00
10	LepaRada	NIL	NA	Boxing Hall at	Boxing	5.00	5.00

S.NO	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR in Lakhs)	Non Recurring Expenditure (INR in Lakhs)
				Govt. HS School Basar			
		NIL	NA	Football Ground at Govt. HS School Basar	Football	5.00	5.00
11	Lohit	NIL	NA	Football Ground Govt. Hr Sec School Tezu	Football	5.00	5.00
		NIL	NA	Table Tennis Kalikhopul indoor Hall tezu	Table Tennis	5.00	5.00
12	Longding	NIL	NA	General Football Ground Longding	Football	5.00	5.00
		NIL	NA	Boxing Indoor Hall at Govt HS School longding	Boxing	5.00	5.00
13	Lower Dibnag Valley	NIL	NA	Football Ground at Govt HS School Roing	Football	5.00	5.00
		NIL	NA	Ita -Pulu Badminton Hall Roing	Badminton	5.00	5.00
14	Lower Siang	NIL	NA	Football Ground at GovtHs School nari	Football	5.00	5.00
		NIL	NA	Weightlifting Hall at Govt HS School	Weightlifting	5.00	5.00

S.NO	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR in Lakhs)	Non Recurring Expenditure (INR in Lakhs)
				Likabali			
15	Lower Subansiri	NIL	NA	Archery Arena at D.K Govt. HS. School Ziro	Archery	5.00	5.00
		NIL	NA	Football Ground at govt. Hs School Yazali	Football	5.00	5.00
16	Namsai	NIL	NA	Football Hall At Govt. H.S School Chowkham	Football	5.00	5.00
		NIL	NA	Badminton Hall at Govt. HS. School , Namsai	Badminton	5.00	5.00
17	PakkeKessang	NIL	NA	Football Ground at Govt Sec-School , Lemmi	Football	5.00	5.00
		NIL	NA	Badminton hall at Govt HS. School Seijosa	Badminton	5.00	5.00
18	Papum Pare	NIL	NA	Weightlifting hall at Sagalee	Weightlifting	5.00	5.00
		NIL	NA	Badminton Hall Govt H.S School Doimukh	Badminton	5.00	5.00
19	Shi-Yomi	NIL	NA	Badminton Hall At Govt. H.S School , Mechuka	Badminton	5.00	5.00
		NIL	NA	Table	Table-	5.00	5.00

S.N O	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditur e (INR in Lakhs)	Non Recurring Expenditur e (INR in Lakhs)
				Tennis at Govt. HS School , Mechuka	Tennis		
20	Siang	NIL	NA	Hockey Ground at Govt. HS School , Boleng	Hockey	5.00	5.00
		NIL	NA	Football Ground at Govt. H.S School , Rumgong	Football	5.00	5.00
21	Tawang	NIL	NA	Football High Altitude Stadium Tawang	Football	5.00	5.00
		NIL	NA	Archery High Altitude Stadium Tawang	Archery	5.00	5.00
22	Tirap	NIL	NA	Judo Town Hall Khonsa	Judo	5.00	5.00
		NIL	NA	BOXING Communit y Hall , Khonsa	Boxing	5.00	5.00
23	Upper Siang	NIL	NA	Football ground at Govt HS School , Yingkiong	Football	5.00	5.00
		NIL	NA	Judo Multipurp ose Hall Yingkiong	Judo	5.00	5.00
24	Upper Subansiri	NIL	NA	Football Ground at Govt HS School Daporijio	Football	5.00	5.00
		NIL	NA	Badminto	Badminton	5.00	5.00

S.N O	Name of The District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR in Lakhs)	Non Recurring Expenditure (INR in Lakhs)
				n Hall at Govt HS. School Daporijio			
25	West Kameng	NIL	NA	Boxing Hall at Govt . HS School Bomila	Boxing	5.00	5.00
		NIL	NA	Table-Tennis Multi-Sports Indoor Hall	Table-Tennis	5.00	5.00
26	West Siang	NIL	NA	Football gernal ground , Aalo	Football	5.00	5.00
		NIL	NA	Weightlifting hall at Sports Complex Darka	Weightliftin g	5.00	5.00
TOTAL						260.00	260.00

D. Madhya Pradesh

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
1	DATIA	Nil	Nil	Directorate of Sports And Youth Welfare, Govt of Madhya Pradesh, Tatya Tope Nagar Stadium Bhopal Madhya Pradesh	ROWING	5.00/ Lac	5.00/lac
2	MORENA	Nil	Nil		ATHLETICS	5.00/ Lac	5.00/lac
3	SAGAR	Nil	Nil		HOCKEY	5.00/ Lac	5.00/ Lac
4	DEWAS	Nil	Nil		BADMINTON	5.00/ Lac	5.00/ Lac
Total						Rs. 20.00/- Lac	Rs. 20.0/-Lac

E. Karnataka

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
1	Bangalore	Nil	Nil	Sri kanteerava Stadium /Sports Hostel	Basketball	5.00/ Lac	5.00/lac
2	Mysore	Nil	Nil	District Stadium/Sports School	Basketball /Hockey	5.00/ Lac	5.00/lac
3	Belagavi	Nil	Nil	District Stadium/Sports School	Wrestling	5.00/ Lac	5.00/ Lac
4	Vijayapura	Nil	Nil	District Stadium/Sports School	Cycling	5.00/ Lac	5.00/ Lac
5	Chikkamagalur	Nil	Nil	District Stadium/Sports School	Judo	5.00/ Lac	5.00/ Lac
6	Haveri	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
7	Mandya	Nil	Nil	District Stadium/Sports School	Basketball /Football	5.00/ Lac	5.00/ Lac
8	Racihur	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
9	Mangalore	Nil	Nil	District Stadium/Sports School	Athletics	5.00/ Lac	5.00/ Lac
10	Hassan	Nil	Nil	District Stadium/Sp	Volleyball	5.00/ Lac	5.00/ Lac

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
				orts School			
11	Ramanagar	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
12	Chikkaballapur	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
13	Bagalkote	Nil	Nil	District Stadium/Sports School	Cycling	5.00/ Lac	5.00/ Lac
14	Shivamogga	Nil	Nil	District Stadium/Sports School	Athletics	5.00/ Lac	5.00/ Lac
15	Chitradurga	Nil	Nil	District Stadium/Sports School	Badminton	5.00/ Lac	5.00/ Lac
16	Udupi	Nil	Nil	District Stadium/Sports School	Athletics	5.00/ Lac	5.00/ Lac
17	Dharwad	Nil	Nil	District Stadium/Sports School	Athletics	5.00/ Lac	5.00/ Lac
18	Kalburgi	Nil	Nil	District Stadium/Sports School	Athletics	5.00/ Lac	5.00/ Lac
19	Bellary	Nil	Nil	District Stadium/Sports School	Football	5.00/ Lac	5.00/ Lac
20	Koppal	Nil	Nil	District Stadium/Sports School	Judo	5.00/ Lac	5.00/ Lac
21	Gadag	Nil	Nil	District Stadium/Sports School	Cycling	5.00/ Lac	5.00/ Lac

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
				orts School			
22	Kolar	Nil	Nil	District Stadium/Sports School	Basketball	5.00/ Lac	5.00/ Lac
23	Bidar	Nil	Nil	District Stadium/Sports School	Volleyball	5.00/ Lac	5.00/ Lac
24	Tumkur	Nil	Nil	District Stadium/Sports School	Gymnastics	5.00/ Lac	5.00/ Lac
25	Yadgiri	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
26	Davangere	Nil	Nil	District Stadium/Sports School	Wrestling	5.00/ Lac	5.00/ Lac
27	Kodagu	Nil	Nil	Ponnampet Sports School	Hockey	5.00/ Lac	5.00/ Lac
28	Chamarajanagar	Nil	Nil	Santhamaranahally Archery And Fencing Sports Hostel	Fencing	5.00/ Lac	5.00/ Lac
29	Uttarakannada	Nil	Nil	Haliyal Sports School	Wrestling	5.00/ Lac	5.00/ Lac
30	Bangalore Rural	Nil	Nil	Addevishwanath Pura	Boxing	5.00/ Lac	5.00/ Lac

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
31	Vijayanagara	Nil	Nil	District Stadium/Sports School	Swimming	5.00/ Lac	5.00/ Lac
Total =						1.55/- Crore	1.55/- Crore

F. Manipur

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
1	Imphal East	Nil	Nil	District Youth Affairs & Sports Office	1. Hockey 2. Weightlifting	5.00	5.00
2	Imphal West	Nil	Nil	District Youth Affairs & Sports Office	1. Cycling 2. Weightlifting	5.00	5.00
3	Thoubal	Nil	Nil	District Youth Affairs & Sports Office	1. Judo 2. Archery	5.00	5.00
4	Kakching	Nil	Nil	District Youth Affairs & Sports Office	1. Badminton 2. Table -Tennis	5.00	5.00
5	Chandel	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Badminton	5.00	5.00
6	Tengnoupal	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Table- Tennis	5.00	5.00
7	Bishnupur	Nil	Nil	District Youth Affairs & Sports Office	1. Rowing 2. Wrestling	5.00	5.00
8	Churachandpur	Nil	Nil	District Youth Affairs & Sports Office	1. Boxing 2. Badminton	5.00	5.00
9	Pherzawl	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Table –Tennis	5.00	5.00
10	Kangpokpi	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Table-Tennis	5.00	5.00

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
11	Senapati	Nil	Nil	District Youth Affairs & Sports Office	1. Badminton 2. judo	5.00	5.00
12	Ukhrul	Nil	Nil	District Youth Affairs & Sports Office	1. Boxing 2. Badminton	5.00	5.00
13	Kamjong	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Badminton	5.00	5.00
14	Jiribam	Nil	Nil	District Youth Affairs & Sports Office	1. Badminton 2. Table –Tennis	5.00	5.00
15	Tamenglong	Nil	Nil	District Youth Affairs & Sports Office	1. Badminton 2. Judo	5.00	5.00
16	Noney	Nil	Nil	District Youth Affairs & Sports Office	1. Football 2. Table -Tennis	5.00	5.00
Total						80.00	80.00

G. Goa

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
1	North Goa District	Nil	Nil	Sports Authority of Goa	Hockey	5.00/ Lac	5.00/lac
2	South Goa District	Nil	Nil		Football	5.00/ Lac	5.00/lac
Total						Rs. 10.00/- Lac	Rs. 10.00/-Lac

The proposal was placed before the PAC held on 09.04.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of State Level Khelo India Centres of the Khelo India Scheme:

1. ***Maharashtra - Opening of 36 Khelo India Centres in 30 districts with a budget estimate for annual recurring expenditure of Rs. 1.80 crore and non- recurring expenditure of Rs. 1.80 Crore.***
2. ***Mizoram – Opening of 02 Khelo India Centres in Kolasib district with a budget estimate for annual recurring expenditure of Rs. 10 Lakhs and non- recurring expenditure of Rs. 10 Lakhs.***
3. ***Arunachal Pradesh – Opening of 52 Khelo India Centres in 26 districts with a budget estimate for annual recurring expenditure of Rs. 2.60 crore and non – recurring expenditure of Rs. 2.60 Crore.***
4. ***Madhya Pradesh – Opening of 04 Khelo India Centres with a budget estimate for annual recurring expenditure of Rs. 20 lakhs and non- recurring expenditure of Rs. 20 lakhs.***
5. ***Karnataka – Opening of 31 Khelo India Centres with a budget estimate for annual recurring expenditure of Rs. 1.55 crores and non- recurring expenditure of Rs. 1.55 Crores.***
6. ***Manipur – Opening of 16 Khelo India Centres with a budget estimate for annual recurring expenditure of Rs. 80 Lakhs and non- recurring expenditure of Rs. 80 Lakhs.***
7. ***Goa – Opening of 02 Khelo India Centres with a budget estimate for annual recurring expenditure of Rs. 10 Lakhs and non- recurring expenditure of Rs. 10 Lakhs***

Total: 143 Khelo India Centres with a budget estimate for annual recurring expenditure of Rs. 7.15 crores and non- recurring expenditure of Rs. 7.15 crores.

Agenda Item No. 8: Change of Khelo India State Centre of Excellence (KISCE) in the State of Haryana

In order to select and finalise KISCE's, proposals were invited from all States/UT's where-in Detailed Project Reports (DPR's) were requested for a maximum of 03 facilities in the State. At that time, the Sports Department, Haryana forwarded the name of 01 centre, i.e. Motilal Nehru School of Sports, Rai, Haryana which was put up for consideration of the PAC which recommended this centre on the basis of past performance, Quality of infrastructure, management & sports culture in the State for approval of the DPAC. The DPAC vide its meeting dated 12.10.2020 approved Motilal Nehru School of Sports, Rai, Haryana as the KISCE for the State of Haryana.

2. Later, Haryana Sports Department vide its letter dated 26.02.2021 requested SAI to replace Motilal Nehru School of Sports, Rai, Sonapat with Tau Devilal Sports Complex, Sector-03 Panchkula. The DPR for Tau Devilal Sports Complex, Sector-03 Panchkula shared by Haryana State is placed at **Annexure-8**.

Facilities available at Tau Devi Lal Sports Complex:

- The Stadium is spread across 50 acres and has around 20 acres of open space for future development.
- A multi-sport complex with an indoor stadium
- Facilities proposed for development: 02 Multi-purpose halls on pre-fabrication technology from Khelo India funds which is a venue for Khelo India Youth Games 2021.

3. Since the State Government itself is aiming to promote sports culture in Panchkula district and plan to make the Sports Complex at Tau Devi Lal Stadium, Panchkula a state-of-the-art sports academy for sportsperson from Haryana State, based on the request by the Haryana Sports dept. it is recommended to replace Motilal Nehru School of Sports, Rai, Sonapat with Tau Devilal Sports Complex, Sector-03 Panchkula as the Khelo India State Centre of Excellence (KISCE) in Haryana. The disciplines will be finalized in discussion with the Haryana Sports dept. subsequently.

The proposal was placed before the PAC held on 09.04.2021 wherein it was recommended to place the same before the next DPAC for the approval of the below mentioned under the vertical head of State Level Khelo India Centres of the Khelo India Scheme:

Designating Tau Devi Lal Stadium, Panchkula as the Khelo India State Centre of Excellence for Haryana State in place of Motilal Nehru School of Sports, Rai, Sonapat.

Agenda Item No. 9: Addition of Kayaking & Canoeing disciplines at Khelo India State Centre of Excellence for Jammu & Kashmir at J&K Water Sports Academy, Srinagar

The DPAC vide its meeting dated 12.10.2020 approved 02 KISCE's for the UT of Jammu & Kashmir – M.A. Stadium, Jammu for Fencing discipline and J&K Water Sports Academy, Srinagar for Rowing discipline.

2. J&K Sports Council, Government of J&K vide its letter no. SC/2890-B/4393 dated 17.03.21 has requested to add Kayaking & Canoeing discipline at the J&K Water Sports Academy, Srinagar. However, as per the implementation guidelines for KISCE, Kayaking & Canoeing discipline has not been included since the discipline is not among the 14 Priority disciplines.

3. Kayaking & Canoeing is a popular sport in J&K, especially in Srinagar area where the Academy is situated. As a matter of fact, the performance of athletes from J&K in Kayaking & Canoeing discipline has been noteworthy with medals at World Championship, Asian Championship National championships in addition to many medals at National Championship.

4. In order to maximize the utility of the facilities at the Water Sports Academy and promote excellence in water sports in the UT of J&K, it is proposed that as a special exemption, Kayaking & Canoeing discipline may be added for the KISCE at J&K Water Sports Academy keeping in mind the availability of talent in the region. The additional fund requirement for KISCE Water Sports Academy, Srinagar based on viability gap assessment will be finalized in discussion with the J&K Sports department and placed in the subsequent meeting of the DPAC.

The proposal was placed before the PAC held on 09.04.2021 wherein it was recommended to place the same before the next DPAC for the approval of the below mentioned under the vertical head of State Level Khelo India Centres of the Khelo India Scheme:

Addition of Kayaking & Canoeing discipline in the KISCE at J&K Water Sports Academy, Srinagar.

Agenda Item No. 10 : Release of one time grant to Existing Extension Centre converted to Khelo India Centre (KIC) on grant of new sports discipline.

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years out of which 217 centres have already been notified so far.

As per guidelines of the Khelo India Centres, the extension centres are categorized as per the given table:

SI No.	Category	Entitlement
1	Existing Extension centres converted into Khelo India Centres (KICs)	5 Lakhs per discipline as Recurring Grant
2	New KICs	5 Lakhs per discipline as Recurring Grant 5 Lakhs per discipline as one time Grant

In the first category, out of the then existing 90 STC extension centres, 60 centres were converted to Khelo India Centres.

The funds are released to the centres based on the entitlements shown in the above table.

However, in the case of converted KICs (Category 1), if a new discipline is added, they may be considered eligible for one-time recurring grant for that particular discipline as well.

At present, there is one such case described below:

Hanuman Vyayam Prasharak Mandal (HVPM) was an extension centre with 4 existing disciplines (Archery, Swimming, Wrestling, and Mallakhamb) and Thang – Ta was approved by the DPAC dated 05.03.2020 as a new discipline.

Hence, HVPM, Amravati may be considered for a one-time grant of Rs. 5 Lakh for the discipline Thang- Ta.

The proposal was placed before the PAC held on 09.04.2021 wherein it was recommended to place the same before the next DPAC:

Approval of One time grant to the existing extension centres converted into Khelo India Centres on grant of new sports discipline.